

I . Enrollment and Underwriting

| Year (Month) | Group Insurance Applicants | Beneficiaries | | | | | | | | Average Insured Payroll-related Amount for Categories 1-3 | Average Premium for Categories 4-5 | Average Premium for Category 6 | Premium Receivable | | | | |
|-----------------|----------------------------------|----------------|------------|------------|------------|------------|------------|------------|----------------|--|--|--------------------------------------|--------------------|----------------------------------|-------------------------|-----------|-------------|
| | | Growth Rate | Category 1 | Category 2 | Category 3 | Category 4 | Category 5 | Category 6 | Growth Rate | | | | Beneficiaries | Group Insurance Applicants | Government Subsidies | | |
| | | | | | | | | | | | | | | | | 1000Units | 1000Persons |
| 2015 | 829 | 23,737 | 0.49 | 13,399 | 3,759 | 2,442 | 182 | 334 | 3,621 | 35,918 | 1,726 | 1,249 | 479,882 | 0.62 | 182,715 | 184,538 | 112,629 |
| 2016 | 855 | 23,815 | 0.33 | 13,603 | 3,722 | 2,367 | 165 | 323 | 3,634 | 36,380 | 1,759 | 1,249 | 469,201 | -2.23 | 179,103 | 181,534 | 108,563 |
| 2017 | 883 | 23,880 | 0.28 | 13,831 | 3,669 | 2,281 | 143 | 308 | 3,648 | 36,933 | 1,759 | 1,249 | 478,751 | 2.04 | 182,130 | 188,630 | 107,991 |
| 2018 | 907 | 23,948 | 0.28 | 14,027 | 3,622 | 2,208 | 118 | 303 | 3,670 | 38,079 | 1,759 | 1,249 | 493,425 | 3.07 | 187,391 | 196,638 | 109,395 |
| 2019 | 926 | 24,020 | 0.30 | 14,207 | 3,569 | 2,134 | 102 | 297 | 3,712 | 38,837 | 1,759 | 1,249 | 503,828 | 2.11 | 190,429 | 204,315 | 109,084 |
| 2020 | 931 | 23,987 | -0.14 | 14,262 | 3,600 | 2,075 | 99 | 293 | 3,658 | 39,349 | 1,785 | 1,249 | 507,417 | 0.71 | 192,499 | 206,584 | 108,334 |
| 2021 | 930 | 23,861 | -0.52 | 14,325 | 3,623 | 2,011 | 98 | 287 | 3,516 | 40,119 | 1,825 | 1,377 | 566,231 | 11.59 | 214,085 | 234,089 | 118,057 |
| 2022 | 938 | 23,787 | -0.31 | 14,445 | 3,578 | 1,929 | 97 | 283 | 3,456 | 42,053 | 1,839 | 1,377 | 585,798 | 3.46 | 219,314 | 246,695 | 119,788 |
| 2023 | 980 | 23,883 | 0.40 | 14,556 | 3,498 | 1,858 | 98 | 273 | 3,600 | 43,409 | 2,063 | 1,377 | 607,579 | 3.72 | 227,721 | 256,275 | 123,583 |
| 2024 | 1,020 | 23,960 | 0.32 | 14,738 | 3,420 | 1,783 | 102 | 257 | 3,661 | 45,188 | 2,160 | 1,377 | 629,303 | 3.58 | 236,253 | 266,999 | 126,052 |
| 2025 | 1,052 | 24,084 | 0.52 | 14,890 | 3,315 | 1,714 | 105 | 254 | 3,806 | 47,327 | 2,237 | 1,377 | 659,005 | 4.72 | 246,617 | 283,023 | 129,365 |
| Feb. | 1,025 | 23,932 | 0.28 | 14,726 | 3,401 | 1,770 | 96 | 249 | 3,689 | 46,070 | 2,237 | 1,377 | 54,166 | 4.35 | 20,344 | 23,023 | 10,799 |
| Mar. | 1,026 | 23,912 | 0.42 | 14,733 | 3,395 | 1,763 | 95 | 250 | 3,677 | 46,524 | 2,237 | 1,377 | 54,103 | 4.75 | 20,132 | 23,312 | 10,659 |
| Apr. | 1,028 | 23,956 | 0.43 | 14,760 | 3,389 | 1,757 | 91 | 251 | 3,708 | 46,678 | 2,237 | 1,377 | 55,393 | 4.41 | 21,034 | 23,524 | 10,836 |
| May | 1,031 | 23,934 | 0.46 | 14,756 | 3,383 | 1,751 | 93 | 252 | 3,699 | 46,824 | 2,237 | 1,377 | 54,501 | 4.96 | 20,324 | 23,522 | 10,655 |
| June | 1,035 | 23,984 | 0.55 | 14,781 | 3,376 | 1,746 | 88 | 253 | 3,740 | 46,858 | 2,237 | 1,377 | 55,720 | 6.11 | 21,027 | 23,582 | 11,112 |
| July | 1,038 | 23,950 | 0.48 | 14,776 | 3,359 | 1,741 | 91 | 252 | 3,731 | 46,881 | 2,237 | 1,377 | 54,980 | 3.98 | 20,738 | 23,593 | 10,649 |
| Aug. | 1,041 | 23,981 | 0.45 | 14,778 | 3,354 | 1,736 | 95 | 253 | 3,766 | 46,921 | 2,237 | 1,377 | 55,148 | 4.72 | 20,674 | 23,620 | 10,854 |
| Sept. | 1,043 | 23,993 | 0.55 | 14,828 | 3,342 | 1,731 | 97 | 253 | 3,741 | 47,189 | 2,237 | 1,377 | 55,020 | 4.84 | 20,423 | 23,891 | 10,706 |
| Oct. | 1,046 | 24,055 | 0.63 | 14,859 | 3,329 | 1,725 | 104 | 253 | 3,784 | 47,216 | 2,237 | 1,377 | 55,625 | 4.74 | 20,763 | 23,963 | 10,899 |
| Nov. | 1,049 | 24,029 | 0.56 | 14,861 | 3,321 | 1,720 | 104 | 253 | 3,770 | 47,310 | 2,237 | 1,377 | 55,241 | 4.69 | 20,484 | 24,032 | 10,725 |
| Dec. | 1,052 | 24,084 | 0.52 | 14,890 | 3,315 | 1,714 | 105 | 254 | 3,806 | 47,327 | 2,237 | 1,377 | 55,771 | 4.63 | 20,796 | 24,078 | 10,897 |
| 2026 | | | | | | | | | | | | | | | | | |
| Jan. | 1,054 | 24,032 | 0.66 | 14,885 | 3,296 | 1,709 | 103 | 243 | 3,796 | 47,773 | 2,324 | 1,377 | 55,636 | 4.31 | 20,633 | 24,176 | 10,827 |
| Feb. | 1,055 | 24,049 | 0.49 | 14,875 | 3,291 | 1,704 | 97 | 244 | 3,838 | 47,959 | 2,324 | 1,377 | 56,309 | 3.96 | 21,033 | 24,251 | 11,025 |

Notes

- Growth rates represent % of increase over same period of previous year.
- In the Category One, there are 227 thousand Group Insurance Applicants that are social service foreign labor units (refer to insured units of families that employ foreign housekeepers or caretakers).
- The premium receivables do not include supplementary insurance premiums, the shortage of the 36 percent of the annual health insurance budget, the lowest amount which should be burdened by the government according to law, and belated surcharges.